

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for KY-501 - Louisville-Jefferson County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	4017	3974	37	39	2	12	11	-1
1.2 Persons in ES, SH, and TH	4341	4224	64	59	-5	16	14	-2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3971	3606	247	274	27	30	22	-8
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4416	3828	280	286	6	50	31	-19

FY2018 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	48	11	23%	2	4%	6	13%	19	40%
Exit was from ES	576	100	17%	32	6%	32	6%	164	28%
Exit was from TH	302	22	7%	13	4%	23	8%	58	19%
Exit was from SH	0	0		0		0		0	
Exit was from PH	397	33	8%	19	5%	22	6%	74	19%
TOTAL Returns to Homelessness	1323	166	13%	66	5%	83	6%	315	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1034	926	-108
Emergency Shelter Total	524	555	31
Safe Haven Total	0	0	0
Transitional Housing Total	359	218	-141
Total Sheltered Count	883	773	-110
Unsheltered Count	151	153	2

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	4875	4800	-75
Emergency Shelter Total	4455	4531	76
Safe Haven Total	0	0	0
Transitional Housing Total	659	420	-239

FY2018 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	624	646	22
Number of adults with increased earned income	36	52	16
Percentage of adults who increased earned income	6%	8%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	624	646	22
Number of adults with increased non-employment cash income	162	180	18
Percentage of adults who increased non-employment cash income	26%	28%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	624	646	22
Number of adults with increased total income	190	201	11
Percentage of adults who increased total income	30%	31%	1%

FY2018 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	237	290	53
Number of adults who exited with increased earned income	38	36	-2
Percentage of adults who increased earned income	16%	12%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	237	290	53
Number of adults who exited with increased non-employment cash income	60	96	36
Percentage of adults who increased non-employment cash income	25%	33%	8%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	237	290	53
Number of adults who exited with increased total income	93	120	27
Percentage of adults who increased total income	39%	41%	2%

FY2018 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4498	4623	125
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1351	1402	51
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3147	3221	74

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4954	4974	20
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1575	1561	-14
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3379	3413	34

FY2018 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	414	385	-29
Of persons above, those who exited to temporary & some institutional destinations	239	239	0
Of the persons above, those who exited to permanent housing destinations	64	82	18
% Successful exits	73%	83%	10%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4414	4146	-268
Of the persons above, those who exited to permanent housing destinations	880	647	-233
% Successful exits	20%	16%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1762	1606	-156
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1703	1542	-161
% Successful exits/retention	97%	96%	-1%

FY2018 - SysPM Data Quality

KY-501 - Louisville-Jefferson County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	521	453	407	373	497	425	406	244	1785	1832	1952	1940	62	82	119	331				
2. Number of HMIS Beds	521	453	407	373	497	420	402	208	1399	1401	1467	1848	62	82	119	331				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	98.82	99.01	85.25	78.38	76.47	75.15	95.26	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5222	4362	4151	5036	1120	1225	573	429	1753	1777	1866	2176	347	397	239	478	428	439	483	267
5. Total Leavers (HMIS)	4837	3970	3795	4652	753	752	370	301	341	360	398	421	170	286	96	255	368	347	422	256
6. Destination of Don't Know, Refused, or Missing (HMIS)	2628	2154	1853	2968	61	41	27	16	6	21	13	22	30	2	8	1	0	0	1	2
7. Destination Error Rate (%)	54.33	54.26	48.83	63.80	8.10	5.45	7.30	5.32	1.76	5.83	3.27	5.23	17.65	0.70	8.33	0.39	0.00	0.00	0.24	0.78