

# FY2020 - Performance Measurement Module (Sys PM)

## Summary Report for KY-501 - Louisville-Jefferson County CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	4438	4301	57	55	-2	16	20	4
1.2 Persons in ES, SH, and TH	4774	4798	73	81	8	20	29	9

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4641	5388	362	711	349	46	220	174
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4961	5803	362	717	355	59	232	173

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	76	24	32%	5	7%	4	5%	33	43%
Exit was from ES	470	77	16%	40	9%	9	2%	126	27%
Exit was from TH	230	19	8%	5	2%	8	3%	32	14%
Exit was from SH	0	0		0		0		0	
Exit was from PH	432	25	6%	14	3%	12	3%	51	12%
<b>TOTAL Returns to Homelessness</b>	<b>1208</b>	<b>145</b>	<b>12%</b>	<b>64</b>	<b>5%</b>	<b>33</b>	<b>3%</b>	<b>242</b>	<b>20%</b>

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1071	1102	31
Emergency Shelter Total	697	722	25
Safe Haven Total	0	0	0
Transitional Housing Total	256	239	-17
Total Sheltered Count	953	961	8
Unsheltered Count	118	141	23

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	5914	6067	153
Emergency Shelter Total	5541	5639	98
Safe Haven Total	0	0	0
Transitional Housing Total	624	706	82

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	698	723	25
Number of adults with increased earned income	51	48	-3
Percentage of adults who increased earned income	7%	7%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	698	723	25
Number of adults with increased non-employment cash income	215	206	-9
Percentage of adults who increased non-employment cash income	31%	28%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	698	723	25
Number of adults with increased total income	247	233	-14
Percentage of adults who increased total income	35%	32%	-3%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	273	270	-3
Number of adults who exited with increased earned income	38	31	-7
Percentage of adults who increased earned income	14%	11%	-3%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	273	270	-3
Number of adults who exited with increased non-employment cash income	75	71	-4
Percentage of adults who increased non-employment cash income	27%	26%	-1%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	273	270	-3
Number of adults who exited with increased total income	108	95	-13
Percentage of adults who increased total income	40%	35%	-5%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5752	5665	-87
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1582	1676	94
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4170	3989	-181

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6082	6035	-47
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1723	1846	123
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4359	4189	-170

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	803	1255	452
Of persons above, those who exited to temporary & some institutional destinations	276	390	114
Of the persons above, those who exited to permanent housing destinations	85	112	27
% Successful exits	45%	40%	-5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4478	5317	839
Of the persons above, those who exited to permanent housing destinations	762	679	-83
% Successful exits	17%	13%	-4%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	1556	1415	-141
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1511	1379	-132
% Successful exits/retention	97%	97%	0%

# FY2020 - SysPM Data Quality

## KY-501 - Louisville-Jefferson County CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	407	373	391	566	406	244	279	277	1952	1940	1934	1903	119	331	310	367				
2. Number of HMIS Beds	407	373	391	566	402	208	243	245	1467	1848	1924	1903	119	331	310	367				
3. HMIS Participation Rate from HIC ( % )	100.00	100.00	100.00	100.00	99.01	85.25	87.10	88.45	75.15	95.26	99.48	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	4151	5036	6023	6268	573	429	582	695	1866	2176	2317	1887	239	478	574	656	483	267	671	2202
5. Total Leavers (HMIS)	3795	4652	5424	5787	370	301	364	468	398	421	436	357	96	255	308	255	422	256	511	1528
6. Destination of Don't Know, Refused, or Missing (HMIS)	1853	2968	3737	3572	27	16	39	24	13	22	14	31	8	1	10	9	1	2	25	102
7. Destination Error Rate (%)	48.83	63.80	68.90	61.72	7.30	5.32	10.71	5.13	3.27	5.23	3.21	8.68	8.33	0.39	3.25	3.53	0.24	0.78	4.89	6.68

## **FY2020 - SysPM Data Quality**