

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for KY-501 - Louisville-Jefferson County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	4301	4741	55	39	-16	20	11	-9
1.2 Persons in ES, SH, and TH	4798	5120	81	64	-17	29	16	-13

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5388	5503	711	738	27	220	189	-31
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5803	7027	717	747	30	232	258	26

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	98	39	40%	9	9%	7	7%	55	56%
Exit was from ES	627	106	17%	34	5%	27	4%	167	27%
Exit was from TH	224	25	11%	6	3%	12	5%	43	19%
Exit was from SH	0	0		0		0		0	
Exit was from PH	413	24	6%	9	2%	27	7%	60	15%
TOTAL Returns to Homelessness	1362	194	14%	58	4%	73	5%	325	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1102	1013	-89
Emergency Shelter Total	722	549	-173
Safe Haven Total	0	0	0
Transitional Housing Total	239	207	-32
Total Sheltered Count	961	756	-205
Unsheltered Count	141	257	116

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	6067	4894	-1173
Emergency Shelter Total	5639	4520	-1119
Safe Haven Total	0	0	0
Transitional Housing Total	706	552	-154

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	723	709	-14
Number of adults with increased earned income	48	31	-17
Percentage of adults who increased earned income	7%	4%	-3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	723	709	-14
Number of adults with increased non-employment cash income	206	224	18
Percentage of adults who increased non-employment cash income	28%	32%	4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	723	709	-14
Number of adults with increased total income	233	241	8
Percentage of adults who increased total income	32%	34%	2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	270	264	-6
Number of adults who exited with increased earned income	31	31	0
Percentage of adults who increased earned income	11%	12%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	270	264	-6
Number of adults who exited with increased non-employment cash income	71	91	20
Percentage of adults who increased non-employment cash income	26%	34%	8%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	270	264	-6
Number of adults who exited with increased total income	95	91	-4
Percentage of adults who increased total income	35%	34%	-1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5665	4632	-1033
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1676	1432	-244
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3989	3200	-789

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6035	5083	-952
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1846	1633	-213
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4189	3450	-739

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	1255	1095	-160
Of persons above, those who exited to temporary & some institutional destinations	390	235	-155
Of the persons above, those who exited to permanent housing destinations	112	143	31
% Successful exits	40%	35%	-5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5317	4254	-1063
Of the persons above, those who exited to permanent housing destinations	679	817	138
% Successful exits	13%	19%	6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	1415	1392	-23
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1379	1358	-21
% Successful exits/retention	97%	98%	1%

FY2021 - SysPM Data Quality

KY-501 - Louisville-Jefferson County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	391	566	642	279	277	305	1934	1903	2369	310	367	247			
2. Number of HMIS Beds	391	566	642	243	245	276	1924	1903	2162	310	367	247			
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	87.10	88.45	90.49	99.48	100.00	91.26	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	6023	6268	5345	582	695	646	2317	1887	1820	574	656	908	671	2202	1992
5. Total Leavers (HMIS)	5424	5787	4863	364	468	389	436	357	315	308	255	393	511	1528	1341
6. Destination of Don't Know, Refused, or Missing (HMIS)	3737	3572	2561	39	24	9	14	31	0	10	9	33	25	102	32
7. Destination Error Rate (%)	68.90	61.72	52.66	10.71	5.13	2.31	3.21	8.68	0.00	3.25	3.53	8.40	4.89	6.68	2.39

FY2021 - SysPM Data Quality